

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrv

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Run Time: 13-03-2018 11:03:49

Selection Criteria :

Business Unit : KHM10
 Period : July-Sep (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0396
 Selected Outputs : 00095079

Project Id : 00088397 Partnership for Gender Equity	Period :	July-Sep (2017)
Output # : 00095079 P.ship for Gender Equity IV	Impl. Partner :	00638 UNDP Direct Execution Cambodia
	Location :	Cambodia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	100.38	0.00	100.38
77660 - Dep Exp Owned -Vehicle	0.00	1,944.46	0.00	1,944.46
Total for Fund 04000	0.00	2,044.84	0.00	2,044.84
Total for Activity	0.00	2,044.84	0.00	2,044.84

Activity : ACTIVITY1 (First National Gender Policy)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	68.75	0.00	68.75
71305 - Local Consult.-Sht Term-Tech	0.00	1,869.00	0.00	1,869.00
71310 - Local Consult.-Short Term-Supp	0.00	81.95	0.00	81.95
Total for Fund 04000	0.00	2,019.70	0.00	2,019.70
Total for Activity ACTIVITY1	0.00	2,019.70	0.00	2,019.70

Activity : ACTIVITY2 (AWPB for 2019 of three pilot)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	206.25	0.00	206.25
Total for Fund 04000	0.00	206.25	0.00	206.25
Total for Activity ACTIVITY2	0.00	206.25	0.00	206.25

Activity : ACTIVITY3 (Improved inter-ministerial acc)

Fund : 04000 (Core Programme, UNU Centre)

72605 - Grants to Instit & other Benef	0.00	3,500.00	0.00	3,500.00
75705 - Learning costs	0.00	2,378.05	0.00	2,378.05
75706 - Learning - ticket costs	0.00	2,201.00	0.00	2,201.00
75707 - Learning - subsistence allowan	0.00	7,226.00	0.00	7,226.00



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Output # : 00095079 P.ship for Gender Equity IV	Impl. Partner :	00638 UNDP Direct Execution
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	15,305.05	0.00	15,305.05
Total for Activity ACTIVITY3	0.00	15,305.05	0.00	15,305.05
Activity : ACTIVITY4 (MoWA's capacity for financial.)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	18,430.26	0.00	18,430.26
61310 - Post Adjustment - IP Staff	0.00	4,791.87	0.00	4,791.87
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,034.41	0.00	6,034.41
62315 - Contrib. to medical, social in	0.00	126.36	0.00	126.36
62320 - Mobility, Hardship, Non-remova	0.00	1,742.49	0.00	1,742.49
62340 - Annual Leave Expense - IP	0.00	- 1,245.62	0.00	- 1,245.62
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63530 - Contribution to EOS Benefits	0.00	870.84	0.00	870.84
63535 - Contribution to Security	0.00	986.94	0.00	986.94
63540 - Contribution to Training	0.00	185.79	0.00	185.79
63545 - Contribution to ICT	0.00	348.33	0.00	348.33
63550 - Contributions to MAIP	0.00	58.05	0.00	58.05
63555 - Contribution to UN JFA	0.00	754.71	0.00	754.71
63560 - Contributions to Appendix D	0.00	58.05	0.00	58.05
64310 - Separations - IP Staff	0.00	325.11	0.00	325.11
64397 - Services to projects -CO staff	0.00	3,158.84	0.00	3,158.84
65115 - Contributions to ASHI Reserve	0.00	2,252.55	0.00	2,252.55
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	6,881.71	0.00	6,881.71
71410 - MAIP Premium SC	0.00	14.28	0.00	14.28
71415 - Contribution to Security SC	0.00	242.70	0.00	242.70
71620 - Daily Subsistence Allow-Local	0.00	319.68	0.00	319.68
71635 - Travel - Other	0.00	4.50	0.00	4.50
72205 - Office Machinery	0.00	113.30	0.00	113.30
72210 - Machinery and Equipment	0.00	121.00	0.00	121.00
72215 - Transporation Equipment	0.00	53.00	0.00	53.00
72350 - Medical Kits	0.00	50.30	0.00	50.30
72399 - Other Materials and Goods	0.00	135.40	0.00	135.40
72425 - Mobile Telephone Charges	0.00	180.00	0.00	180.00
72440 - Connectivity Charges	0.00	315.00	0.00	315.00
72445 - Common Services-Communications	0.00	20.00	0.00	20.00
72505 - Stationery & other Office Supp	0.00	158.19	0.00	158.19
72805 - Acquis of Computer Hardware	0.00	170.50	0.00	170.50
73110 - Custodial & Cleaning Services	0.00	140.00	0.00	140.00
73406 - Maintenance of Equipment	0.00	60.00	0.00	60.00
73410 - Maint, Oper of Transport Equip	0.00	15.00	0.00	15.00
74220 - Translation Costs	0.00	656.00	0.00	656.00
74225 - Other Media Costs	0.00	35.00	0.00	35.00
74525 - Sundry	0.00	11.60	0.00	11.60
74596 - Services to projects -GOE	0.00	1,353.79	0.00	1,353.79
75705 - Learning costs	0.00	234.77	0.00	234.77
Total for Fund 04000	0.00	50,589.08	0.00	50,589.08

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00088397 Partnership for Gender Equity	Period :	July-Sep (2017)		
Output # : 00095079 P.ship for Gender Equity IV	Impl. Partner :	00638 UNDP Direct Execution		
	Location :	Cambodia		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	0.00	50,589.08	0.00	50,589.08
Total for Output : 00095079	0.00	70,164.92	0.00	70,164.92
Project Total :	0.00	70,164.92	0.00	70,164.92

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Signed By : _____ Date : 16. 3. 18

For Nick Beresford
Country Director
UNDP



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DIP

UN Development Programme

Report ID: unglcdrv

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Selection Criteria :

Business Unit : KHM10
Period : July-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0396
Selected Outputs : 00095079

Project Id : ALL	Period : July-Sep (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39606 - Cambodia - HIV/AIDS	0.00	86.40	0.00	86.40
39607 - Cambodia-Programme and Results	0.00	70,078.52	0.00	70,078.52

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Funds Utilization

Selection Criteria :

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Period : July-Sep (2017)
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Selected Dept. IDs : B0396
Selected Outputs : 00095079

Project/Award: 00088397 Partnership for Gender Equity

Period : As Of Sep30,2017

Output #	00095079	Impl. Partner :00638 UNDP Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			22,955.16
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,699.00

